

# ANEXO 1 - Presupuesto de Gastos



Ejercicio: 2022

Organismo: 1666 - INSPECCION LUJAN OESTE-UNIFICADA

Cód. Cuenta	Cuenta Contable	Crédito Original	Aumentos	Disminuciones	Total Crédito
502000000	PERSONAL	39850000,00	0,00	0,00	39850000,00
503000000	MANTENIMIENTO Y LIMPIEZA DE CAUCE	3500000,00	0,00	0,00	3500000,00
505000000	MOVILIDAD	450000,00	0,00	0,00	450000,00
506000000	VIATICO INSPECTOR	3400000,00	0,00	0,00	3400000,00
508000000	HONORARIOS POR SERVICIOS CONTABLES	80000,00	0,00	0,00	80000,00
509000000	HONORARIOS POR SERVICIOS	650000,00	0,00	0,00	650000,00
510000000	DEUDAS EJERCICIOS VENCIDOS	850000,00	0,00	0,00	850000,00
511000000	GASTOS VARIOS	1650000,00	0,00	0,00	1650000,00
513000000	HOMENAJE Y CORTESIA	250000,00	0,00	0,00	250000,00
514000000	DEUDAS CON EL DGI	2500000,00	0,00	0,00	2500000,00
515000000	BIENES DE USO	1800000,00	0,00	0,00	1800000,00
516000000	MANTENIMIENTO Y REPARACION DE BIENES DE USO	3550000,00	0,00	0,00	3550000,00
518000000	OBRAS MENORES	12000000,00	0,00	0,00	12000000,00
519000000	COMUNICACIONES	455000,00	0,00	0,00	455000,00
524000000	CAPACITACION	200000,00	0,00	0,00	200000,00
<b>TOTALES</b>		<b>71185000,00</b>	<b>0,00</b>	<b>0,00</b>	<b>71185000,00</b>



PUBLICO	1	1	1,50	4.600,00	6.900,00	4.600,00	100,00	4.600,00
30-RECREAT./UR-H/500 M	3	3	2,00	4.600,00	9.200,00	13.800,00	100,00	13.800,00
31-RECREAT./UR-501 A 750M	4	4	3,00	4.600,00	13.800,00	18.400,00	100,00	18.400,00

**CAUCE 1012:**

323,3509,3510,3512,3513,3514,3515,3516,3517,3518,3519,3520,3521,3522,3523,3524,3525,3526,3527,3528,3529,3530,3531,3532,3535,3536,3537,3538,3539,3540,3541,3542,3543,3544,3545,3546,3547,3550,3551,3552,3555,3556,3557,3558,3559,3560,3574,3605,3657,3684,3726,3757,3814,3838,3882,3914,3926,3932,3944,3953,3954,3955,3956,3957,3958,3959,3960,3961,3962,3963,3964,3967,3968,3972,3973,3974,3975,3976,3977,3978,3979,3980,3984,3985,3986,3987,3988,3989,3990,3991,3992,3993,3994,3995,3996,3998,4000,4001,4002,4025,4026,4027,4030,4035,4036,4072,4073,4074,4075,4076,4077,4083,4084,4085,4093,4103,4109,4110,4111,4118,4119,4120,4157,4158,4159,4160,4161,4162,4163,4164,4165,4168,4169,4170,4171,4172,4173,4174,4175,4176,4177,4178,4179,4180,4181,4182,4183,4184,4188,4189,4190,4194,4195,4196,4197,4198,4199,4200,4201,4202,4203,4204,4205,4206,4207,4208,4209,4210,4211,4212,4213,4214,4215,4216,4217,4218,4219,4220,4221,4222,4223,4224,4225,4226,4227,4232,4233,4234,4235,4236,4237,4238,4239,4240,4241,4242,4243,4244,4246,4250,4251,4255,4307,4308,4317,4318,4320,4395,4396,4410,4411,4450,4517,4524,4581,4587,4595,4614,4615,4715,4736,4737,4795,4796,4797,4839,4842,4843,4853,4854,4855,4856,4857,4910,4911,4976,5066,5067,5071,5357,5505,5693,5694,5714,5740,6030,6031,6032,6033,6034,6035,6043,6050,6051,6052,6053,6054,6055,6056,6057,6058,6059,6060,6061,6062,6063,6064,6065,6066,6067,6068,6069,6070,6071,6072,6073,6074,6075,6076,6077,6078,6079,6080,6081,6082,6083,6084,6085,6086,6087,6088,6089,6090,6091,6092,6093,6094,6095,6096,6097,6098,6099,6100,6101,6102,6103,6104,6105,6106,6107,6108,6109,6110,6111,6112,6113,6114,6115,6116,6117,6118,6119,6120

RECAUDACIÓN EJERCICIO VENCIDO	Importe	% Rec	Total
RECAUDACION EJERCICIO VENCIDO	96.132.523,00	1,70	1.634.252,89

RUBROS RECURSOS	Importe
- DISTRIBUCION DE BOLETOS	350.000,00
- CONVENIOS	12.000.000,00
- BANCO CUENTA CORRIENTE	1.419.747,00

TOTAL HECTAREAS	TOTAL RECAUDACION	TOTAL PORC. RECAUDACION
9617	189.397.262,00	72.752.797,89